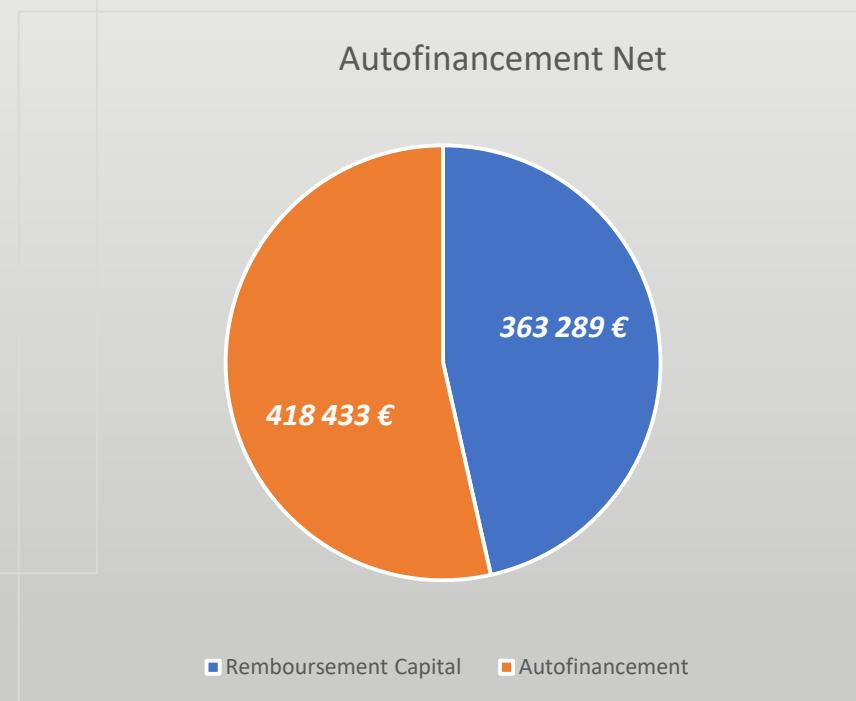
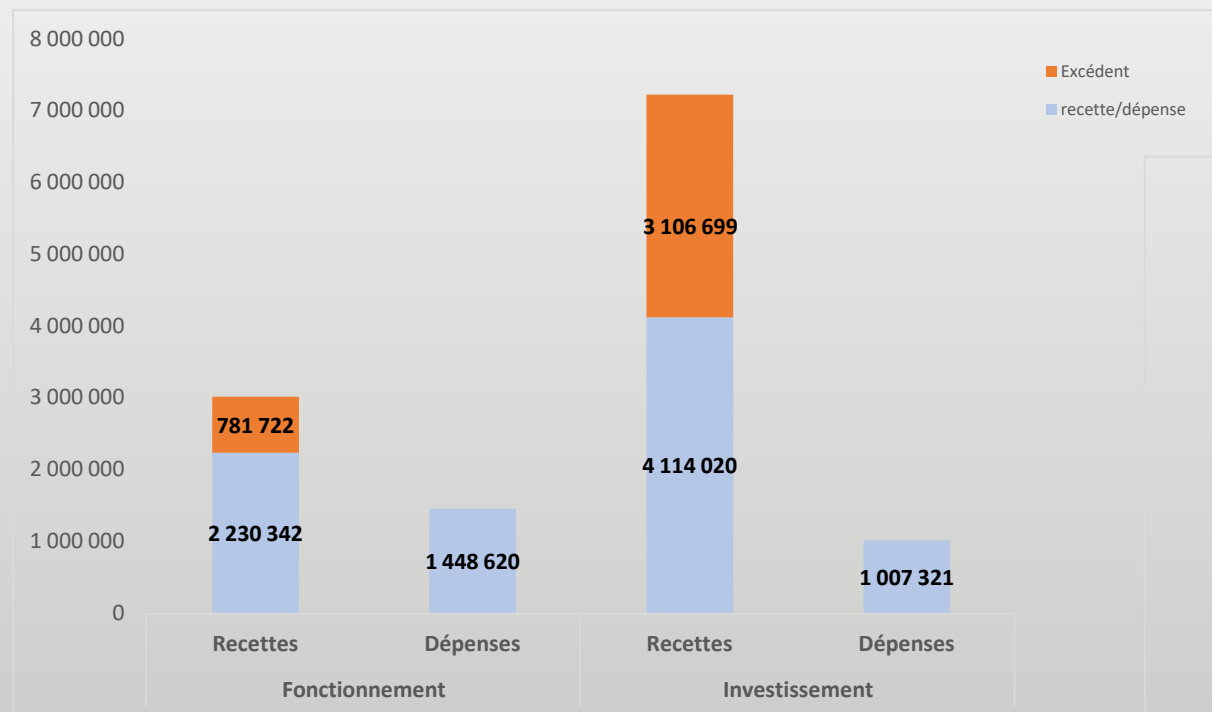


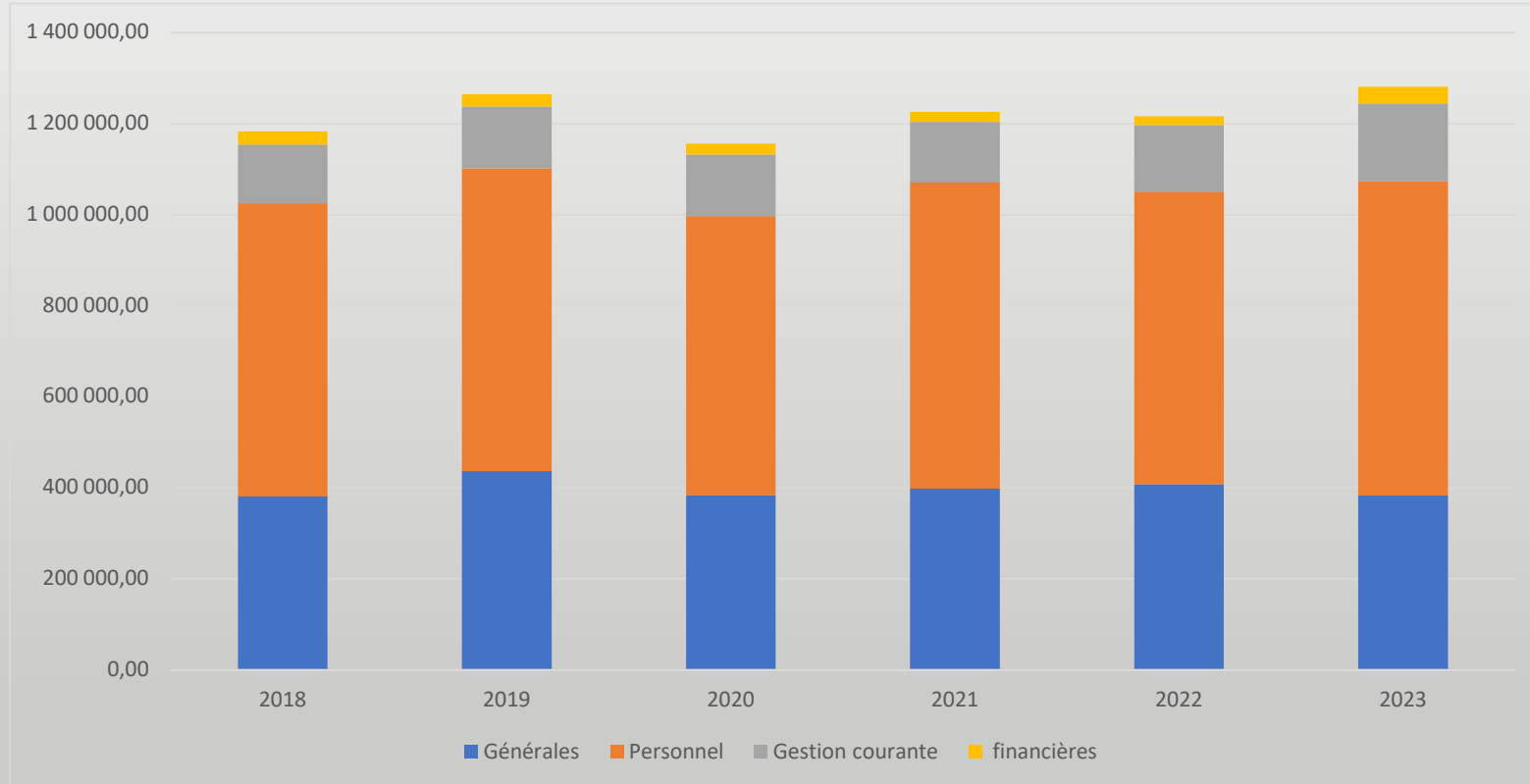
Résultat comptable...



...au 31 /12 /2023

DEPENSES ...

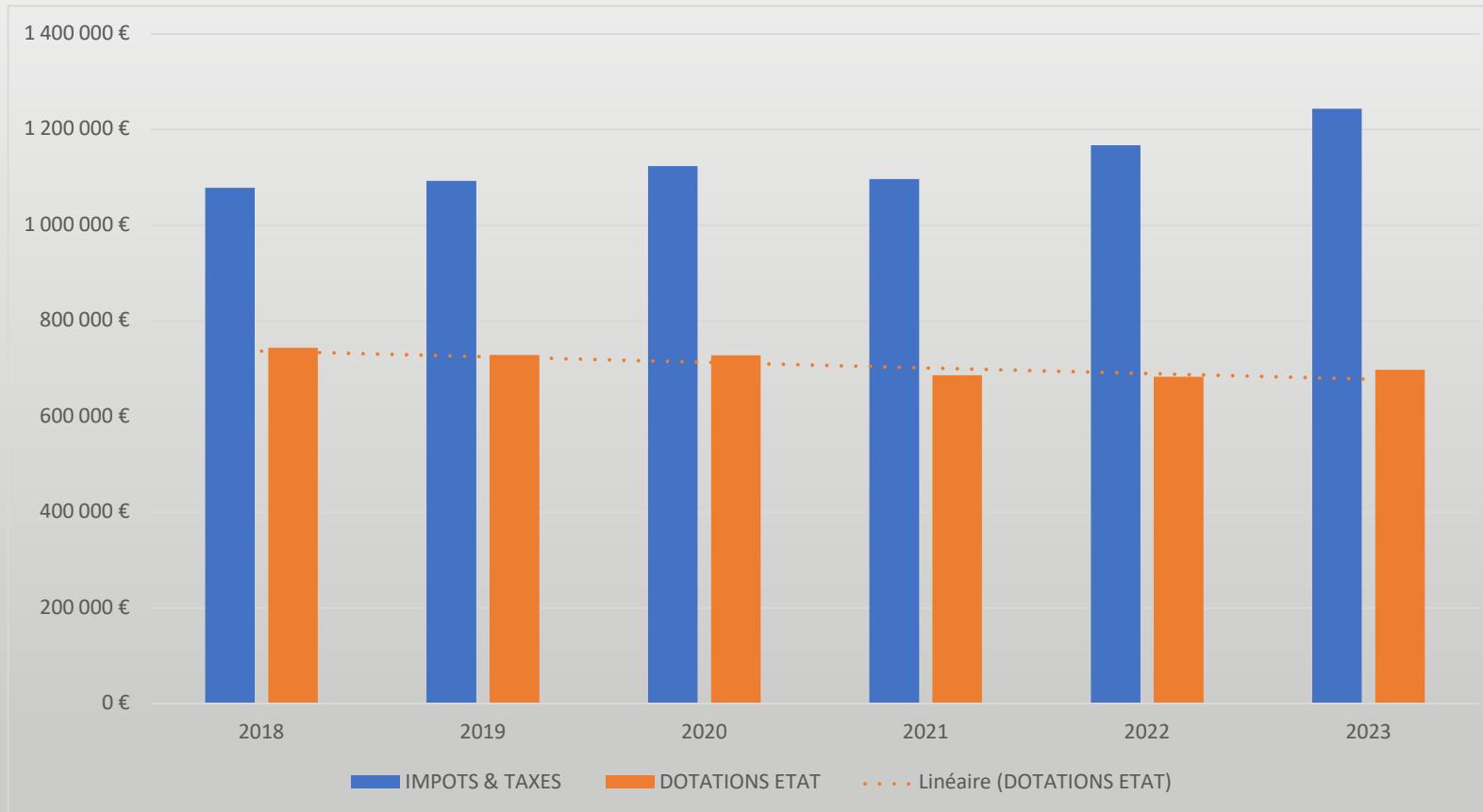
	2018	2019	2020	2021	2022	2023
Générales	379 269,95	435 195,53	382 062,23	396 394,30	405 926,97	381 182,48
Personnel	643 745,85	664 688,96	612 884,19	672 445,00	642 611,00	690 091,83
Gestion courante	129 062,61	135 888,53	134 988,87	133 279,29	146 694,25	171 456,34
financières	28 933,23	26 686,20	24 345,90	21 944,14	19 398,84	36 392,36



...DE FONCTIONNEMENT

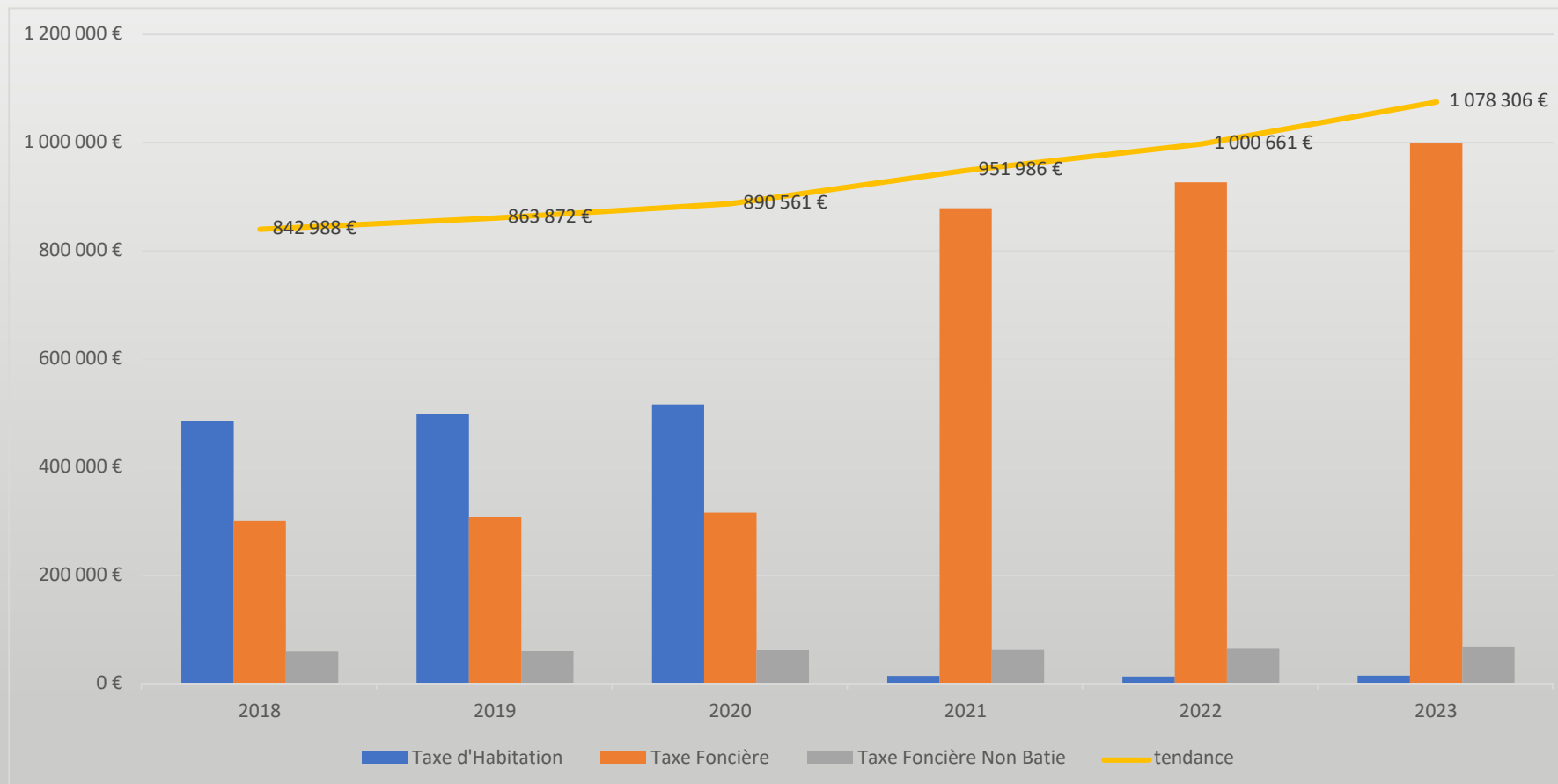
FISCALITE

	2018	2019	2020	2021	2022	2023	% Var/2018
IMPOTS & TAXES	1 076 175 €	1 090 589 €	1 121 656 €	1 094 435 €	1 165 195 €	1 241 388 €	15,35%
DOTATIONS ETAT	741 706 €	727 057 €	726 029 €	684 681 €	681 224 €	695 837 €	-6,18%



FISCALITE...

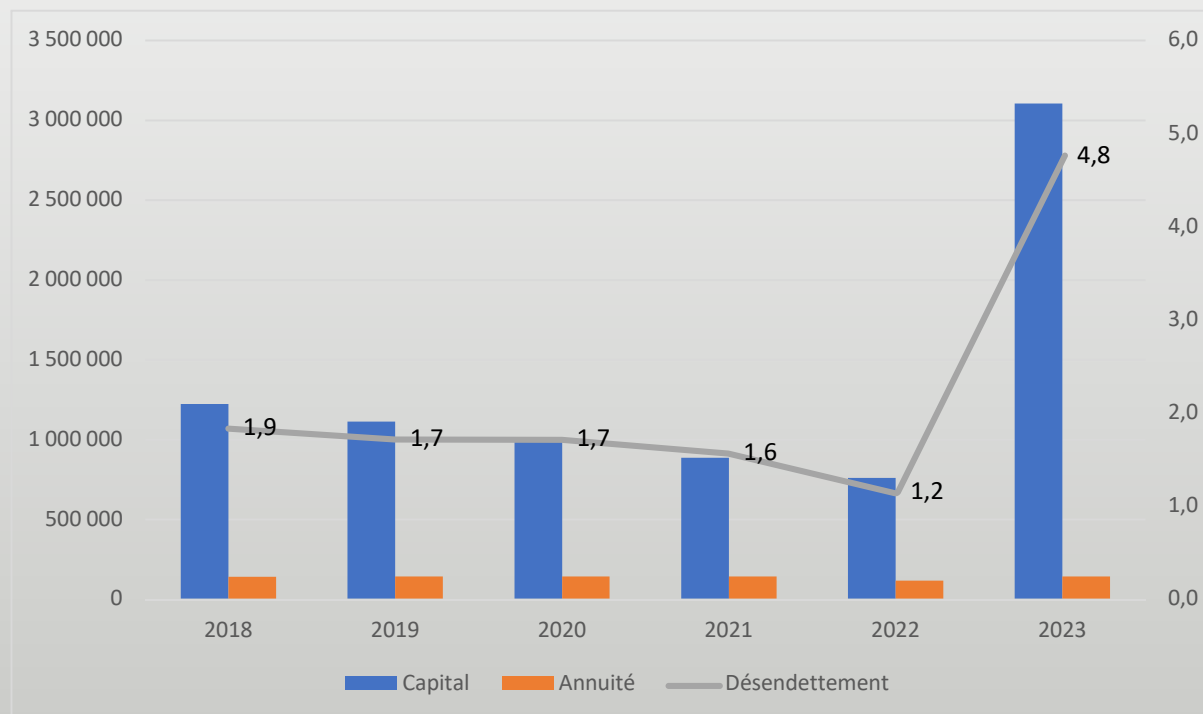
	2018	2019	2020	2021	2022	2023	% Var/2018
Taxe d'Habitation	484 668 €	496 948 €	514 919 €	13 485 €	12 331 €	13 856 €	-97,14%
Taxe Foncière	299 989 €	307 953 €	315 000 €	877 533 €	925 269 €	996 881 €	232,31%
Taxe Foncière Non Batie	58 331 €	58 971 €	60 642 €	60 968 €	63 061 €	67 569 €	15,84%



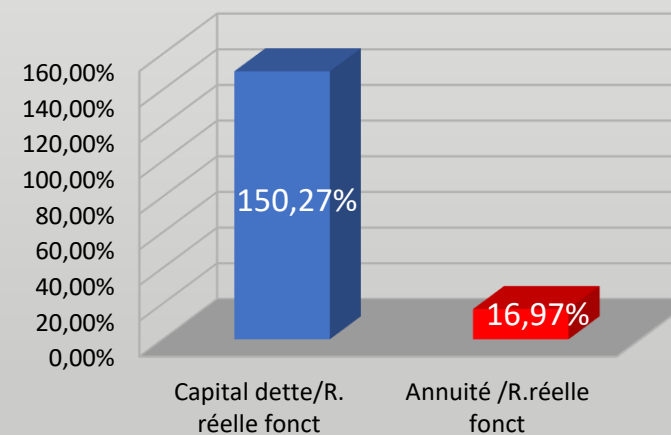
... MENAGES

Dette...

Dette	Somme	€/habitant *	% VAR/2022
Encours	3 100 000 €	1 148 €	310,60%
Annuité	350 000 €	130 €	154,17%

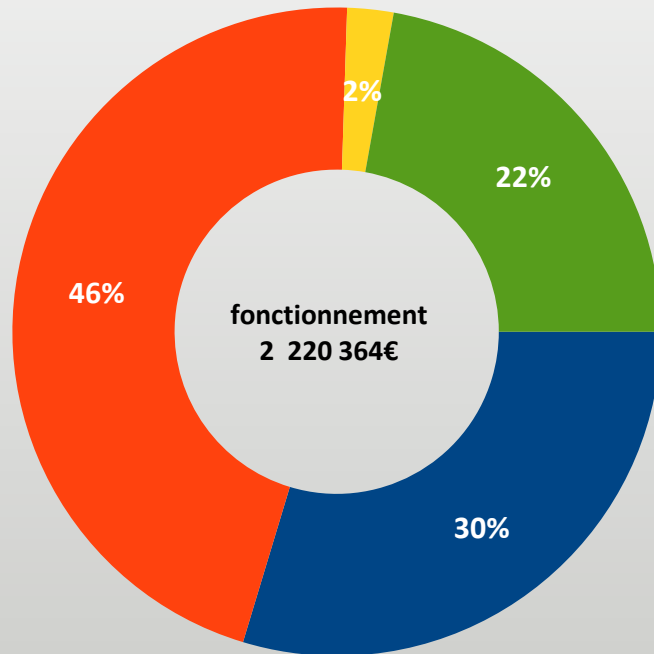


Endettement commune

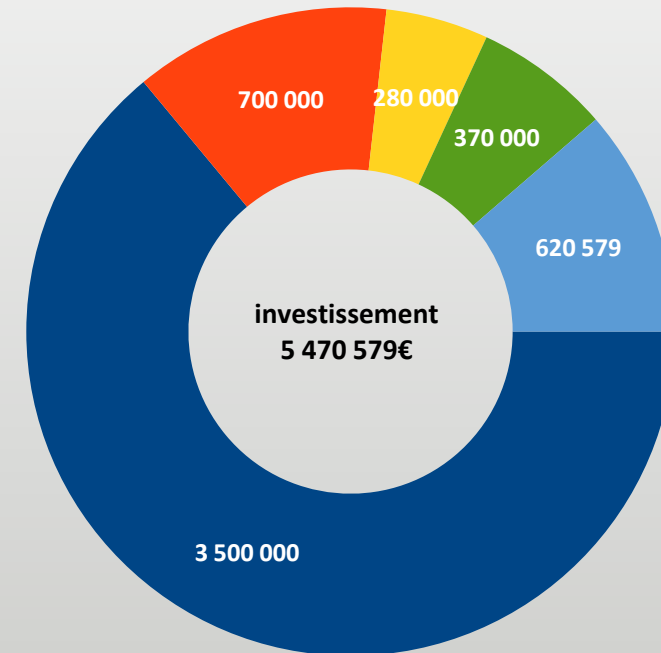


...au 31 décembre 2023

Budget primitif 2024



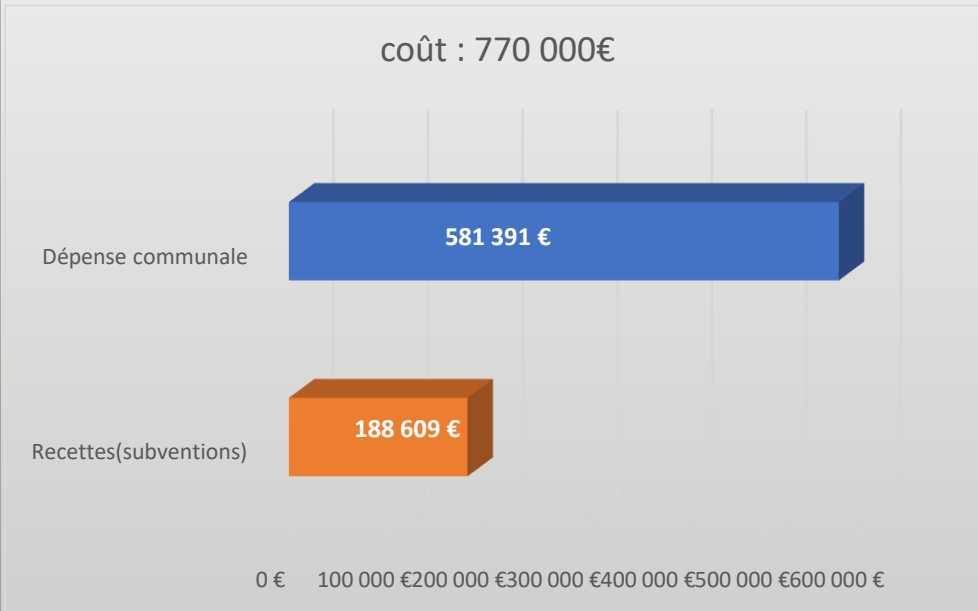
■ Charges générales ■ Charges de personnel ■ Charges financières ■ Autres charges



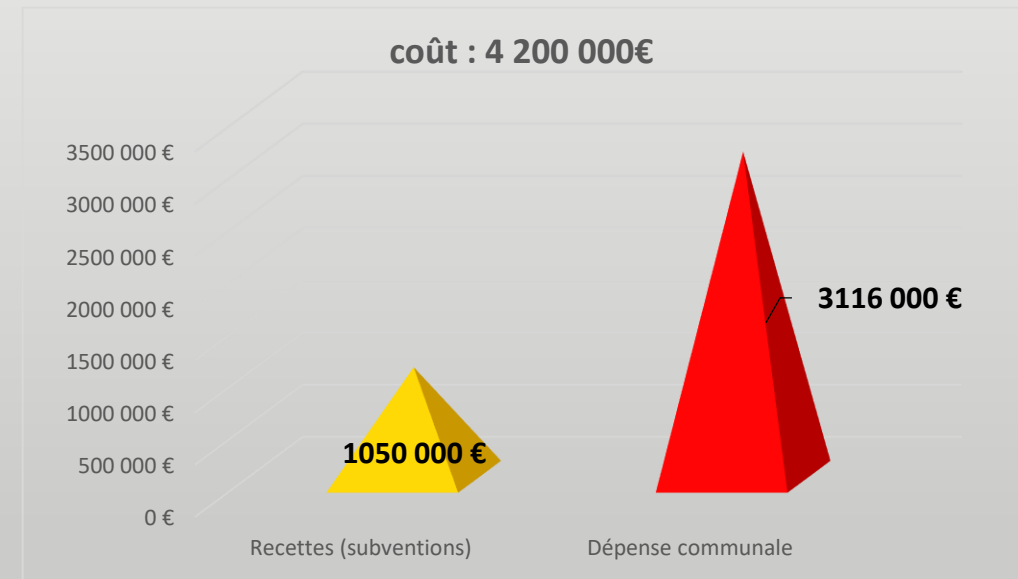
■ Complexe J.Clavier ■ Extension mairie ■ Tx.Bâtiments Voiries ■ capital dette ■ Divers

Projets ...

Travaux d'extension mairie



Rénovation complexe Joseph Clavier



... 2024