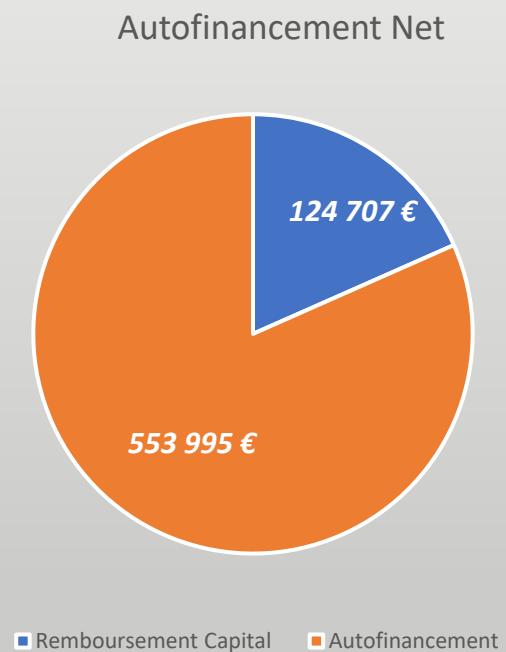
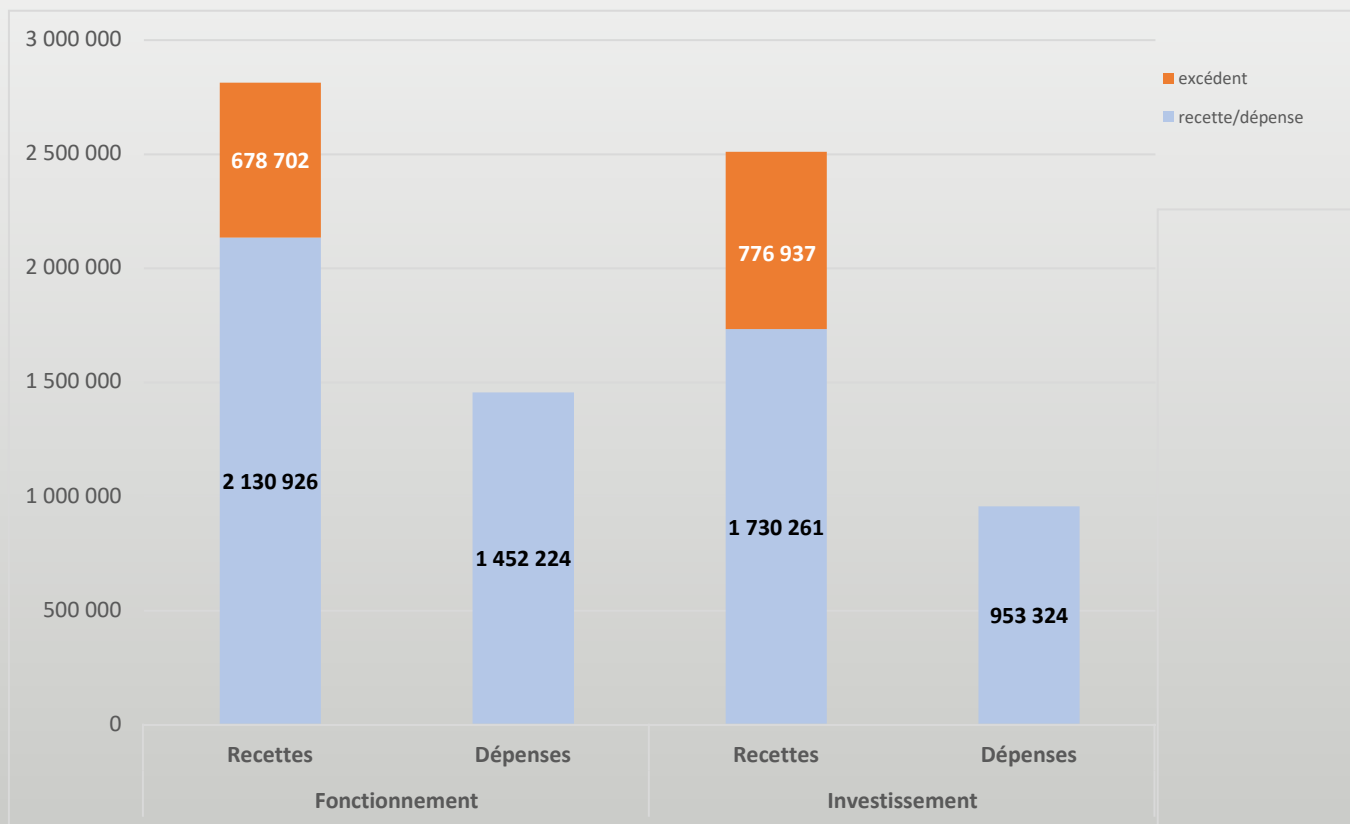


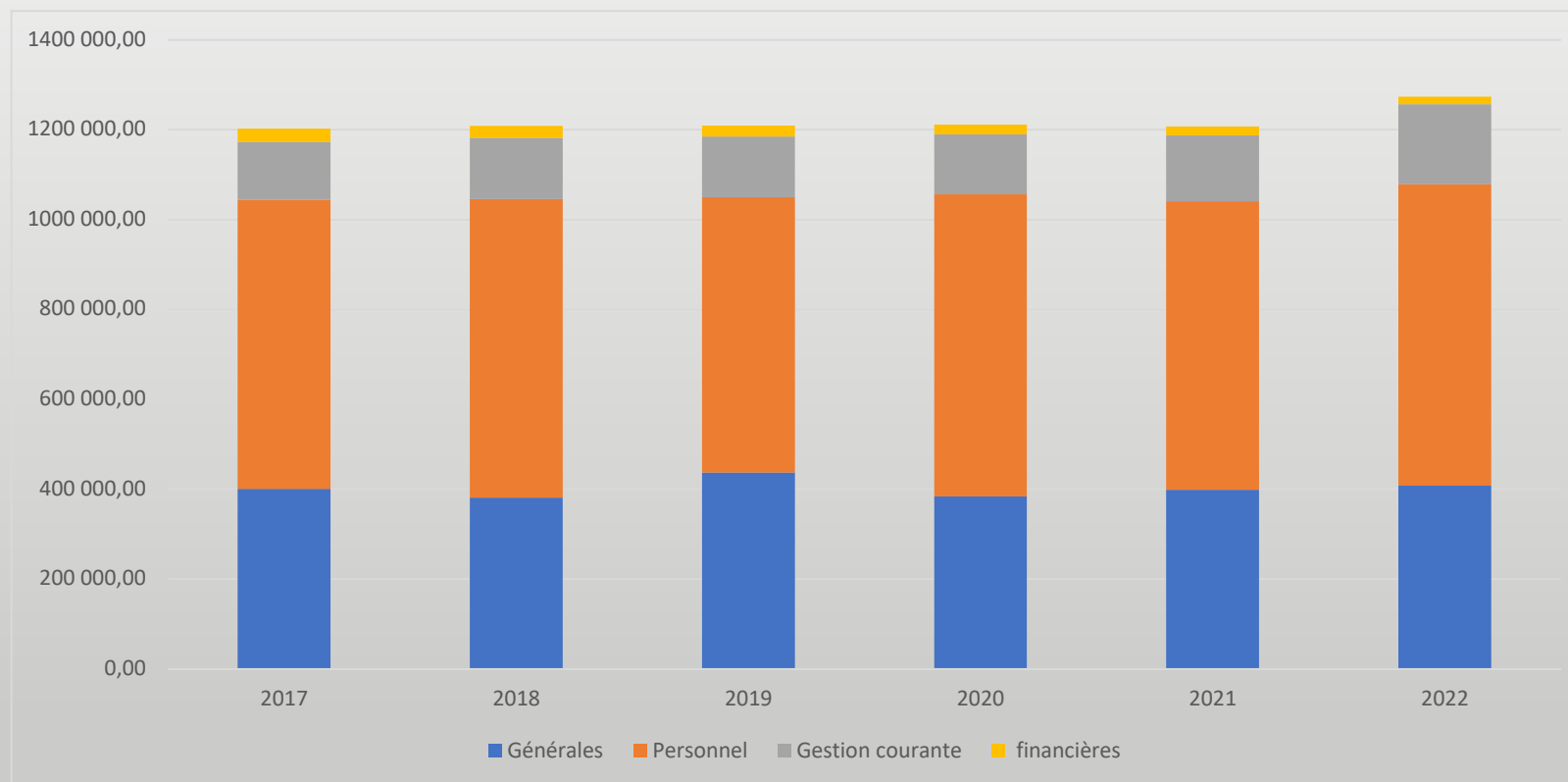
## Résultat comptable...



...au 31 /12 /2022

## DEPENSES ...

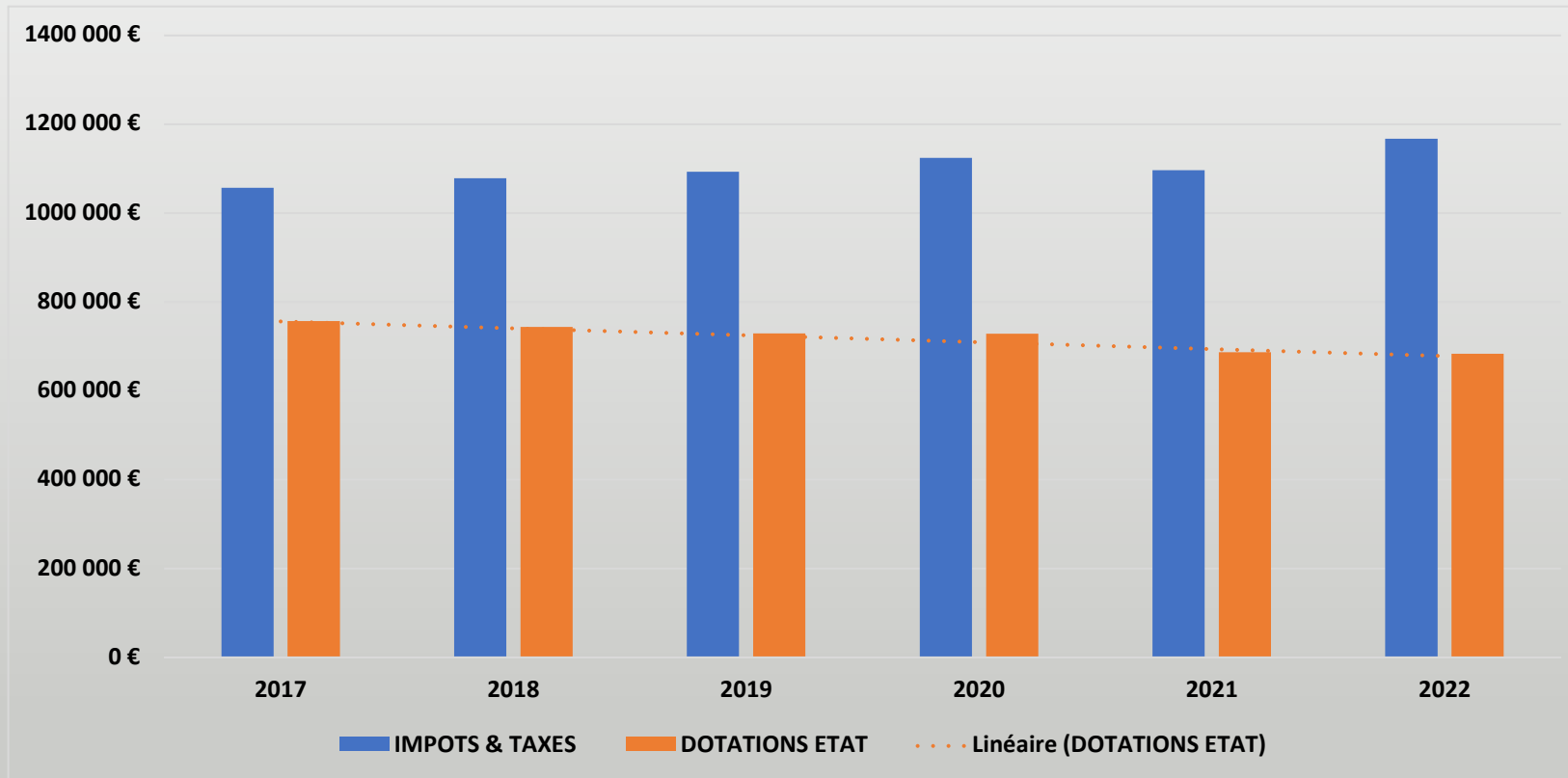
	2017	2018	2019	2020	2021	2022
Générales	398 470,17	379 269,95	435 195,53	382 062,23	396 394,30	405 926,97
Personnel	643 745,85	664 688,96	612 884,19	672 445,00	642 611,00	670 605,43
Gestion courante	129 062,61	135 888,53	134 988,87	133 279,29	146 694,25	178 298,51
financières	28 933,23	26 686,20	24 345,90	21 944,14	19 398,84	16 685,79



...DE FONCTIONNEMENT

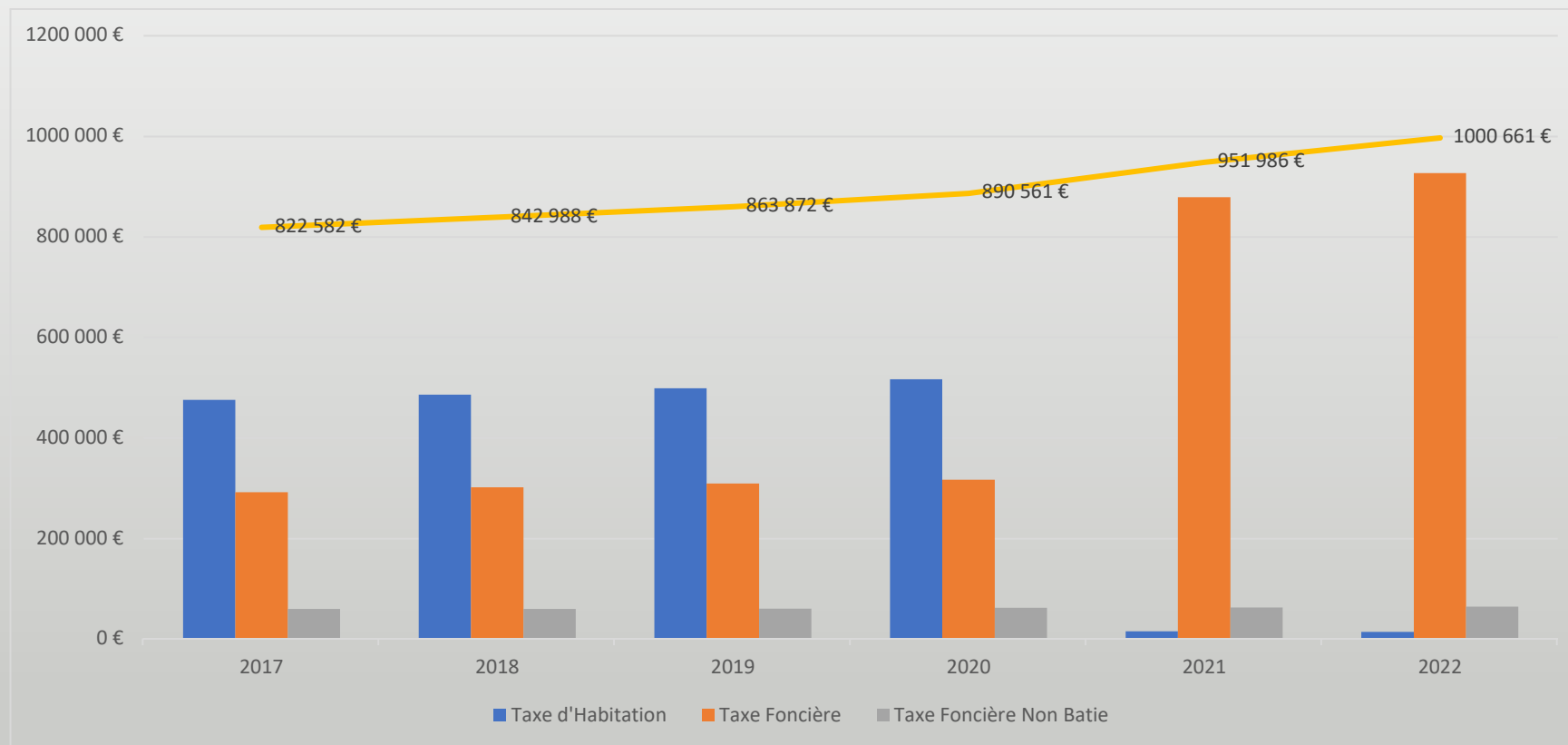
# FISCALITE

	2017	2018	2019	2020	2021	2022	% Var/2017
IMPOTS & TAXES	1 054 683 €	1 076 175 €	1 090 589 €	1 121 656 €	1 094 435 €	1 165 195 €	10,48%
DOTATIONS ETAT	754 962 €	741 706 €	727 057 €	726 029 €	684 681 €	681 224 €	-9,77%



## FISCALITE...

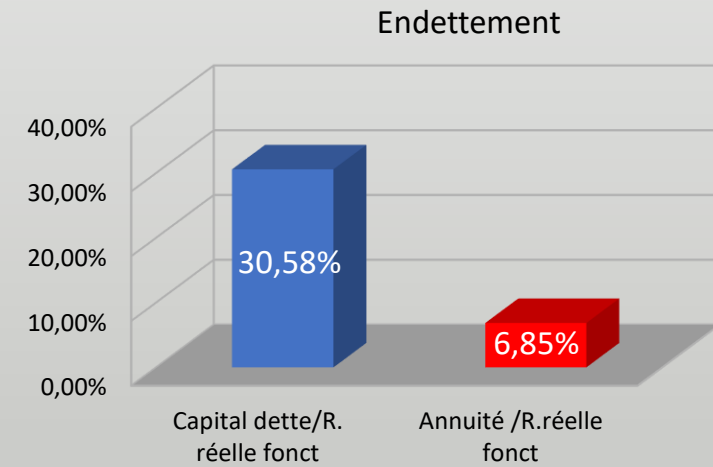
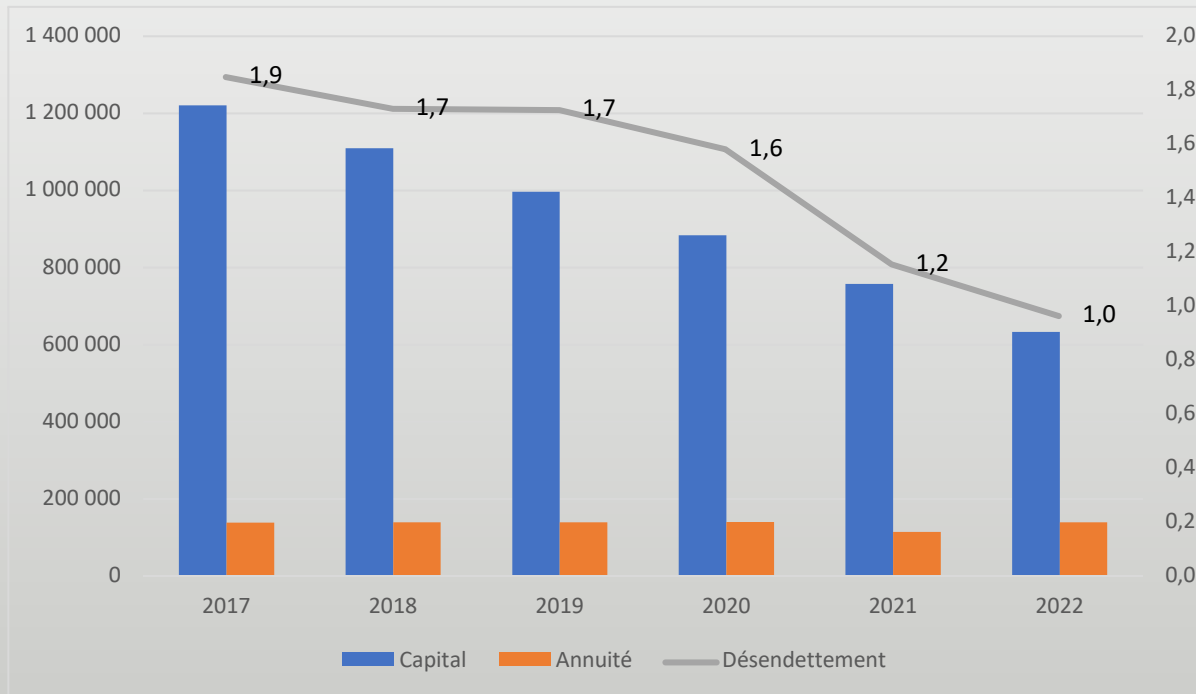
	2017	2018	2019	2020	2021	2022	% Var/2017
Taxe d'Habitation	473 956 €	484 668 €	496 948 €	514 919 €	13 485 €	12 331 €	-97,40%
Taxe Foncière	290 295 €	299 989 €	307 953 €	315 000 €	877 533 €	925 269 €	218,73%
Taxe Foncière Non Batie	58 331 €	58 331 €	58 971 €	60 642 €	60 968 €	63 061 €	8,11%



... MENAGES

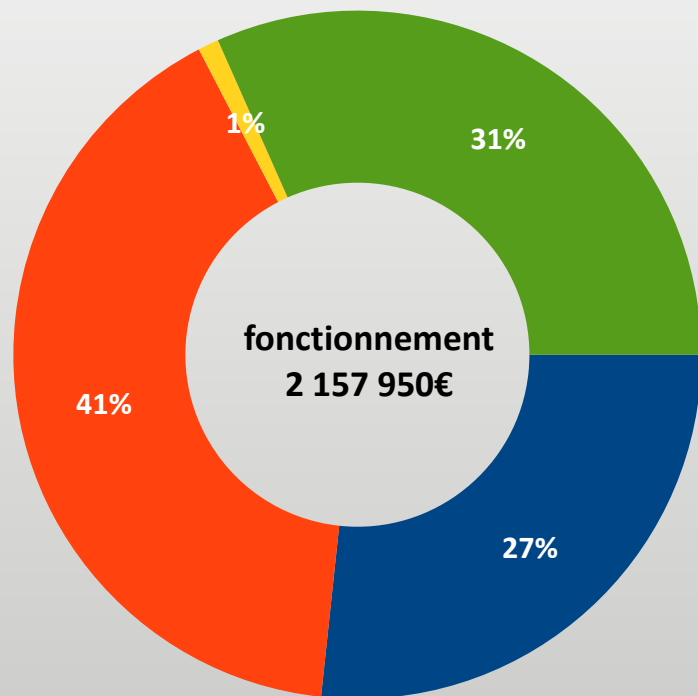
# Dette...

Dette	Somme	€/habitant	% VAR/2021
Encours	630 837 €	234 €	-16,45%
Annuité	141 392 €	52 €	2,68%

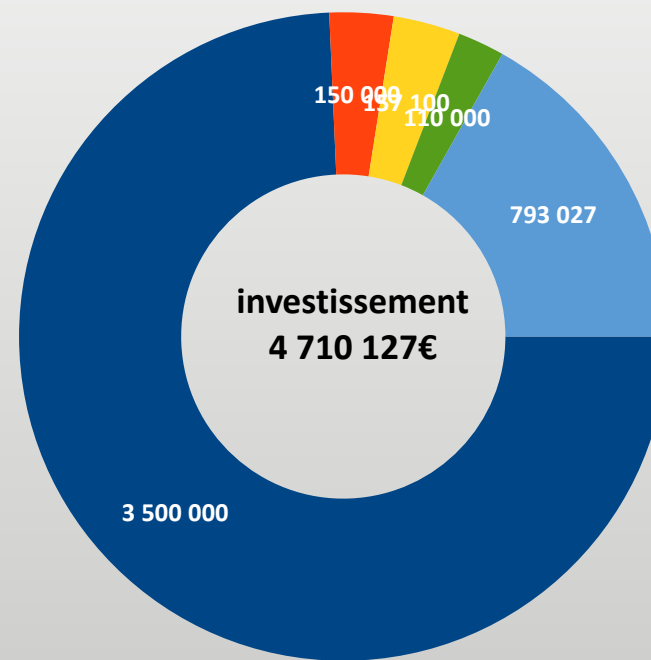


...au 31 décembre 2022

# Budget primitif 2023



■ Charges générales ■ Charges de personnel ■ Charges financières ■ Autres charges



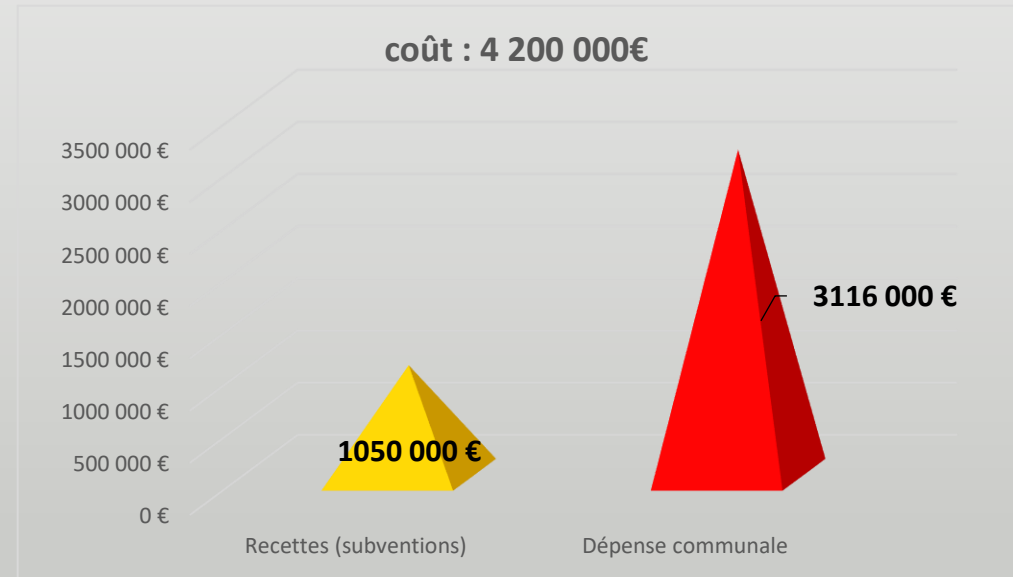
■ Complexe J.Clavier ■ Extension mairie ■ Tx.Bâtiments Voiries ■ Logements ■ Divers

## Projets ...

### Travaux d'extension mairie



### Rénovation complexe Joseph Clavier



... 2023